

City of Adelaide Draft Annual Report 2022/23

Friday, 6 October 2023
Audit and Risk Committee

Strategic Alignment - Enabling Priorities

Program Contact:
Manager Strategy & Insights

Public

Approving Officer:
Michael Sedgman - Chief
Operating Officer

EXECUTIVE SUMMARY

The City of Adelaide Annual Report 2022/23 reports to the community and stakeholders on performance, achievements and planned outcomes as measured against both the City of Adelaide 2020-2024 Strategic Plan and 2022/23 Business Plan and Budget.

The Annual Report is a critical element of Council's Strategic Management Framework, serving as a point in time document of the City of Adelaide's achievements against commitments in our Vision, Strategic Plan, Business Plan and Budget and other key strategies and plans of Council.

Combined with quarterly reporting, the Annual Report is an important source of transparency and accountability to our community and key stakeholders on services, functions and projects supporting our city and its people to thrive. Council is committed to seeking and understanding our community, to ensure the services we plan and deliver meet the needs of our community.

The production of an Annual Report is a requirement of the *Local Government Act 1999* (SA) (the Act). It must include any associated subsidiary annual reports of the Council and is to be considered and adopted by Council before 30 November each year.

RECOMMENDATION

THAT THE AUDIT AND RISK COMMITTEE

1. Notes the draft City of Adelaide Annual Report 2022/23 as provided in Attachment A to Item 7.1 on the Agenda for the meeting of Audit and Risk Committee held on 6 October 2023.
2. Notes the Adelaide Central Market Authority Annual Report 2022/23 as provided in Attachment B to Item 7.1 on the Agenda for the meeting of the Audit and Risk Committee held on 6 October 2023.
3. Notes the draft Adelaide Economic Development Agency Annual Report 2022/23 as provided in Attachment C to Item 7.1 on the Agenda for the meeting of the Audit and Risk Committee held on 6 October 2023.
4. Notes the draft Kadaltilla / Adelaide Park Lands Authority Annual Report 2022/23 as provided in Attachment D to Item 7.1 on the Agenda for the meeting of the Audit and Risk Committee held on 6 October 2023.
5. Notes the draft Brown Hill and Keswick Creeks Stormwater Board Annual Report 2022/23 as provided in Attachment E to Item 7.1 on the Agenda for the meeting of the Audit and Risk Committee held on 6 October 2023.
6. Notes that the Chief Executive Officer will make any editorial amendments resulting as a recommendation of Council and any formatting changes to the 2022/23 Annual Report.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Enabling Priorities The Annual Report 2022/23 is City of Adelaide’s report to the community and stakeholders on its performance, achievements and planned outcomes as measured against both the 2020-2024 Strategic Plan and 2022/23 Business Plan and Budget.
Policy	The Annual Report is a critical element of Council’s Strategic Management Framework.
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	Compilation and presentation of the City of Adelaide Annual Report 2022/23 is consistent with the legislative requirements of annual reporting to the community set out in the <i>Local Government Act 1999 (SA)</i> . This includes the requirements of Schedule 4 – ‘Material to be included in the annual report of a council’ which requires performance of implementing the strategic management plans for the relevant financial year, and the Council’s future projections and targets under its plans for the next financial year. Copies of the Annual Report are to be submitted to both Houses of Parliament and the SA Local Government Grants Commission by 31 December 2023. There are no expected risks associated with the completion of this legislative process.
Opportunities	The production and promotion of the Annual Report will further enable Council to share its achievements transparently.
23/24 Budget Allocation	Not as a result of this report
Proposed 24/25 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
22/23 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. The Terms of Reference of the Audit and Risk Committee has responsibilities with regard to Management Plans and Business Plans. The Terms of Reference reads as follows:
 - 1.1. *Review and advise on the Council's Strategic Management Plans, Integrated Business Plan, Long Term Financial Plan and Asset Management Plans.*
 - 1.2. *Monitor and review the effective delivery of these plans.*
2. Quarterly reports and the Annual Report are provided to the Audit and Risk Committee to support the Audit and Risk Committee's responsibilities relating to reviewing, providing advice and monitoring the Business Plan and Budget.
3. In accordance with Section 131 of the Act
"A council must, on or before 30 November in each year, prepare and adopt an annual report relating to the operations of the council for the financial year ending on the preceding 30 June."
and
"the annual report of any subsidiary received by the council under Schedule 2 for the relevant financial year."
4. The City of Adelaide Annual Report must include material and specific reports on the matters specified in Schedule 4 of the Act including financial reports, legislatively required Council and Corporation practices, an annual report for any subsidiary, and achievements against Strategic Management Plans and the Business Plan and Budget.
5. Highlights included in the 2022/23 Annual Report are:
 - 5.1. City-shaping developments that will boost residential growth, add vibrancy, and bolster the city and North Adelaide economies, this includes works and construction commenced on Market Square and Eighty Eight O'Connell.
 - 5.2. Providing additional funding and sponsorship to 18 events and festivals, including SALA, Feast Festival, Adelaide Film Festival, Illuminate and Cabaret Fringe Festival, to allow them to expand and grow
 - 5.3. Encouraging revitalisation and improvements of our main streets through grants to Adelaide West End Association and North Adelaide Precinct Association, while continuing to plan upgrades to Hutt Street, Melbourne Street and Hindley Street
 - 5.4. Investing in Green City Streets and Infrastructure with the development of an Urban Greening Strategy and further detailed design for Sturt Street greening to be finalised in 2023/24
 - 5.5. Cutting the ribbon on City Skate, Australia's largest, Olympic-standard skate park
 - 5.6. Facilitating the local government election in November, including promotion and coordination of the elections, disbursements to the South Australian Electoral Commission and developing and delivering a training program for Council Members.
6. The City of Adelaide Draft Annual Report 2022/23 (**Attachment A**) along with the subsidiary annual reports for; Adelaide Central Market Authority (**Attachment B**), Adelaide Economic Development Agency (**Attachment C**), Kadaltilla / Adelaide Park Lands Authority (**Attachment D**) and Brown Hill and Keswick Creeks Stormwater Board (**Attachment E**), each of which have been approved by their respective boards, will be presented to the Council meeting of 24 October 2023 for adoption.
7. The audited financial statements for the City of Adelaide and each of the subsidiaries, and that of Brown Hill Keswick Creek Stormwater Board (which is managed by the City of Unley as host Council), are presented separately to this report to the Audit and Risk Committee meeting of 6 October 2023. Council will receive these financial statements at its meeting of 24 October 2024. The exclusion to this is the Adelaide Central Market Authority audited financial statements, which were presented on 1 September 2023, and are included in **Attachment B**.
8. Any feedback the Audit and Risk Committee resolves will be provided to Council for consideration.
9. Council will consider the Draft Annual Report 2022/23 before 30 November 2023 and must be submitted to the Parliamentary Librarian of South Australia, the Director of the State Library, the South Australian Local Government Grants Commission and the National Library of Australia by 31 December annually.

10. Once adopted, the Annual Report will be available on Council's website with copies available at Council's Customer Centre.

ATTACHMENTS

Attachment A – DRAFT City of Adelaide Annual Report 2022/23

Attachment B - Adelaide Central Market Authority Annual Report 2022/23

Attachment C - DRAFT Adelaide Economic Development Agency Annual Report 2022/23

Attachment D - DRAFT Kadaltilla / Park Lands Authority Annual Report 2022/23

Attachment E - DRAFT Brown Hill and Keswick Creeks Stormwater Board Annual Report 2022/23

- END OF REPORT -